

UUCR
2021 FISCAL YEAR BUDGET
PROPOSED

| <i>REVENUE</i> | <i>ADOPTED</i> |
|---------------------------------|------------------|
| Pledges | \$ 78,069 |
| Offering | \$ 2,400 |
| Auction | \$ 7,800 |
| Yard Sale | \$ 900 |
| Other Donations | \$ 3,000 |
| Grant | |
| Interest Income-Savings | \$ 500 |
| Dedicated Savings Fund | \$ 736 |
| Non-Pledge Revenue Total | \$ 15,336 |
| | |
| Total Revenue | \$ 93,405 |

COMMITTEE
BUDGETS FOR
FY 2021

| <i>EXPENSES & SET-ASIDES</i> | |
|----------------------------------|------------------|
| | |
| Administration | 1200 |
| Adult Religious Education | \$ 100 |
| Facilities | \$ 15,200 |
| Capital Reserve Fund | \$ 3,500 |
| Caring | \$ 75 |
| Contract Minister | \$ 34,000 |
| Dues and Subscriptions | \$ 5,000 |
| Finance | \$ 100 |
| Green Sanctuary | \$ 100 |
| Leadership Development | \$ 100 |
| Membership and Outreach | \$ 75 |
| Music | \$ 8,765 |
| Office Administrator | \$ 14,200 |
| Promotion (PROC) | \$ 2,465 |
| RE and Child Care | \$ 3,525 |
| Social Concerns | \$ 400 |
| Welcoming Committee | \$ 300 |
| Worship Committee | \$ 4,300 |
| Total Expenditures | \$ 93,405 |